



Budget and Finance Overview and Scrutiny Committee

Wednesday, 20 July 2011 at 7.30 pm

Committee Room 4, Brent Town Hall, Forty Lane,
Wembley, HA9 9HD

Membership:

Members

Councillors:

Allie (Chair)
Mashari (Vice-Chair)
S Choudhary
Leaman
Naheerathan
HB Patel
Sheth
Van Kalwala

first alternates

Councillors:

Green
Harrison
Chohan
Brown
McLennan
BM Patel
Denselow
Kataria

Second alternates

Councillors:

Cummins
Hector
Moloney
Lorber
Mistry
HM Patel
Gladbaum
Daly

For further information contact: Peter Goss - Democratic Services Manager
020 8937 1353 peter.goss@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:

www.brent.gov.uk/committees

The press and public are welcome to attend this meeting

Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
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1	Declarations of personal and prejudicial interests	
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Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2	Deputations (if any)	
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3	Minutes of the previous meeting	1 - 4
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4	Budget Strategy 2012/13 to 2015/16	5 - 36
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This report sets out the financial prospects for the Council for the next four years. It seeks the Executive's approval for the overall budget strategy based on the One Council Programme and the delivery of the Borough Plan.

Ward Affected: All Wards; **Contact Officer:** Clive Heaphy, Director of Finance and Corporate Services
Tel: 020 8937 1424
clive.heaphy@brent.gov.uk

5	Budget and Finance Overview and Scrutiny Committee 2011/12 - Work Programme	37 - 58
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This report provides a brief overview of the work of the Budget and Finance Overview and Scrutiny Committee in 2010/11. It also aims to assist the members with their discussions about the Budget and Finance Overview and Scrutiny Committee work programme for 2011/12. A copy of the Committee's report from 2010/11 is attached for information.

Ward Affected: All Wards; **Contact Officer:** Jacqueline Casson, Senior Policy Officer
Tel: 020 8937 1134
jacqueline.casson@brent.gov.uk

6	Matters arising (if any)	
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7	Any Other Urgent Business	
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Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

8 Date of Next Meeting

The next scheduled meeting of the Committee is on 13 September 2011.



Please remember to **SWITCH OFF** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the second floor.
- Catering facilities can be found on the first floor near the Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge